

PROJECT CONTEXT



Development Solutions

- Cabinet has agreed to the formalisation of the Dukuduku settlement *in situ* (with limited relocation of households).
- For this development option to succeed, it is imperative that a holistic and thorough planning process be undertaken, which seeks to put in place a development framework with relevant controls that protects and maintains prime conservation areas, and simultaneously, provides for much needed socio-economic development for affected communities.

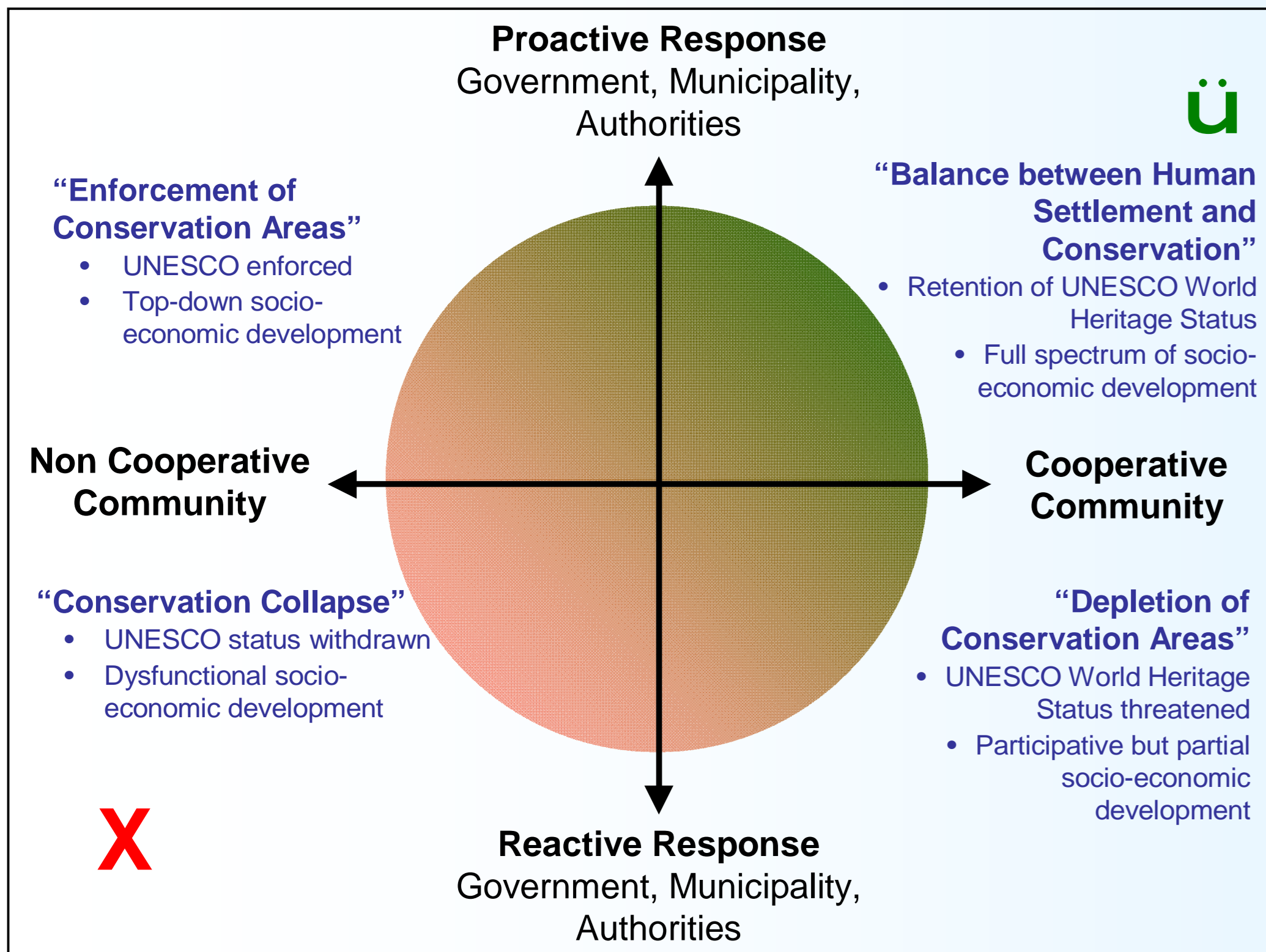
Problems

- A complex myriad of problems has blocked negotiations towards striking a balance between the needs of conservation and the needs for socio-economic development in the project area.
- If the Dukuduku situation remains unresolved, it poses a serious threat to the World Heritage status of the iSimangaliso Wetland Park, political stability in the area, the development of a regional tourism industry and people's livelihoods, which will result in negative impacts to the Province and Country as a whole.

Challenges

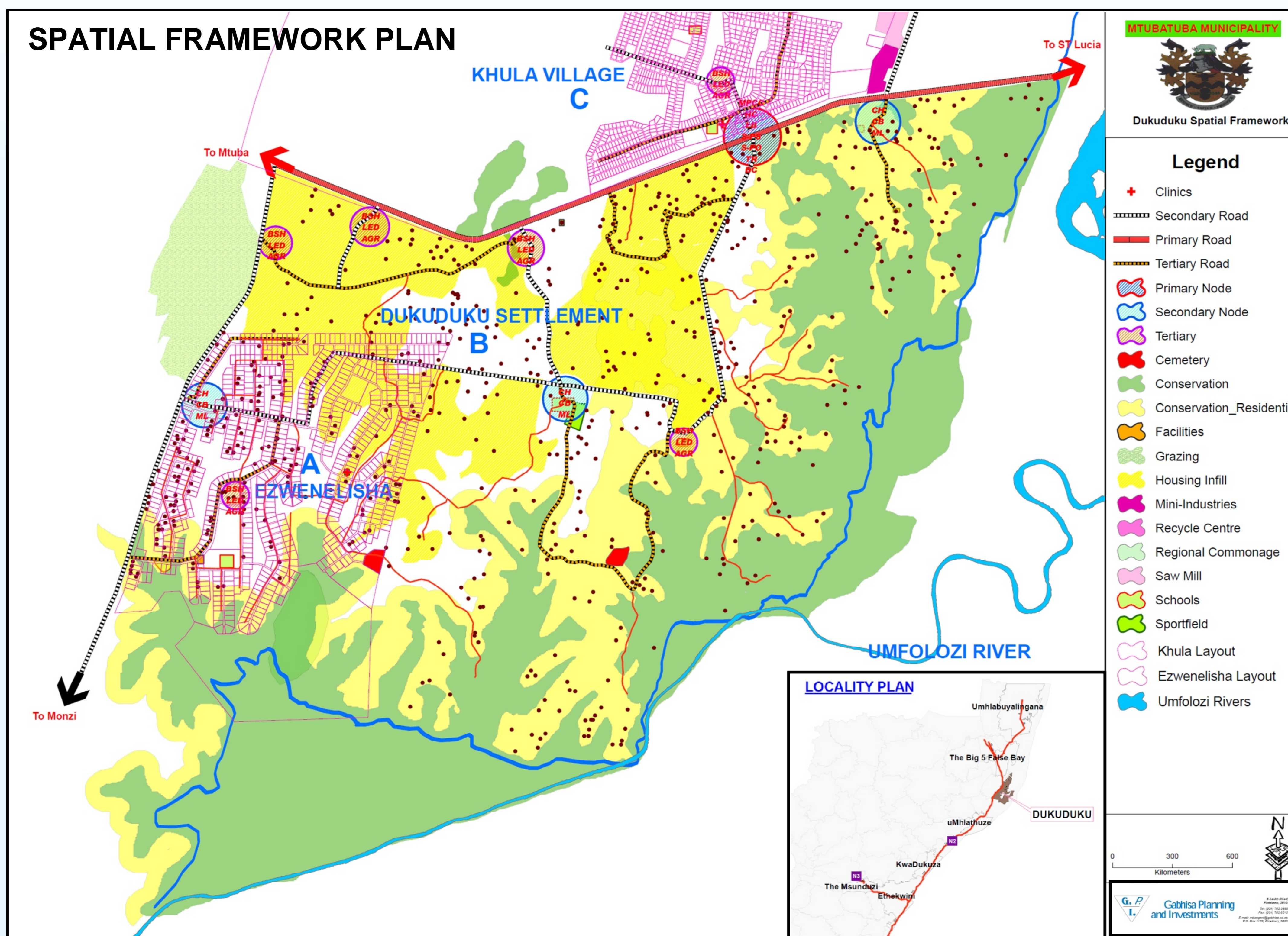
- The biggest risk to this development option lies in the precedence this sets at a national, regional and local level for current and future land invasions, both in the iSimangaliso Wetland Park and conservation areas in general.
- This project lends itself to being declared an Integrated Conservation and Development Project (ICDP) whose underlying objectives are livelihood improvements and biodiversity conservation.

DEVELOPMENT SCENARIOS



Department of Local Government and Traditional Affairs KwaZulu-Natal Provincial Government

DUKUDUKU ON-SITE RESETTLEMENT PROJECT



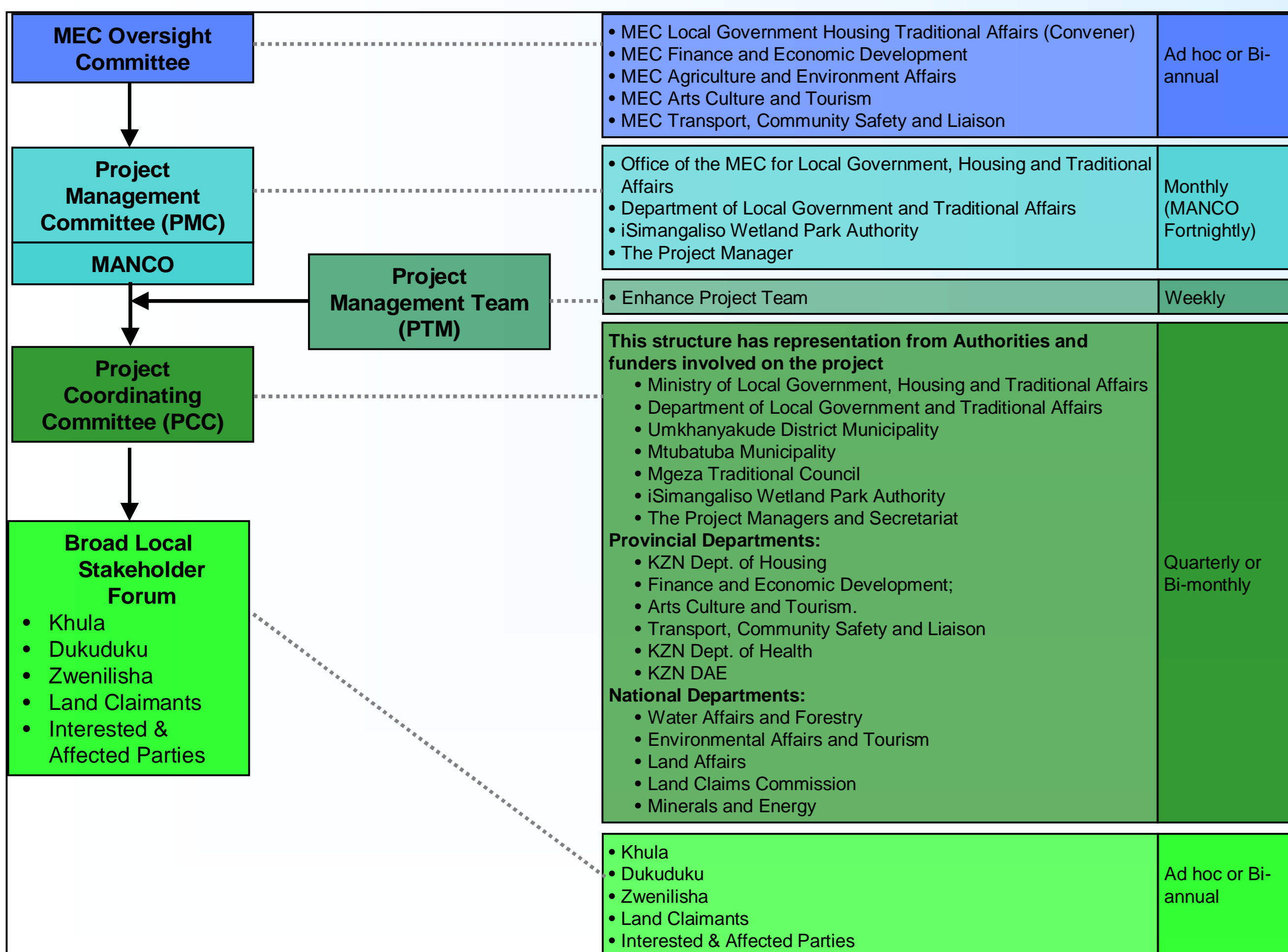
CURRENT BUDGET SUMMARY ESTIMATES

#	Programme	Projects	Budget (R000s)	% Budget	Year 1 - 2009/10 (R000s)	Year 2 - 2010/11 (R000s)	Year 3 - 2011/12 (R000s)
A	Infrastructure Planning and Bulk Services	14 projects encompassing bulk water supply, collector roads, waste recycling, and, development nodes.	R 159,423	29.0%	R 39,155	R 87,498	R 32,770
B	Development Formalisation	6 projects to facilitate development planning approvals	R 5,785	1.1%	R 4,065	R 1,720	R 0
C	Housing	3 housing projects (Dukuduku, Khula & eZwenelisha)	R 218,096	39.7%	R 42,358	R 69,035	R 106,703
D	Community Facilities	9 projects encompassing secondary schools, community halls, a multi-purpose centre, a primary health care centre, business stalls, kiosk-abouts, crèche play equipment, a taxi rank, and, a cemetery.	R 62,460	11.4%	R 3,843	R 17,551	R 41,066
E	Environmental Conservation	8 projects for environmental preservation, awareness, protection, rehabilitation, and, compensation for on-site resettlement.	R 35,839	6.5%	R 24,541	R 6,205	R 5,092
F	Local Economic Development	11 projects for agricultural, tourism and small micro-enterprise activities.	R 41,983	7.6%	R 7,558	R 14,083	R 20,342
G	Institutional Capacity Building	5 projects that provide land administration, partnership development, and, LED management capacity to Mtubatuba Municipality	R 5,219	0.9%	R 2,560	R 1,480	R 1,180
H	Programme Management	4 activities that provide management capacity to plan, package and oversee project implementation.	R 21,235	3.9%	R 7,008	R 7,008	R 7,220
Total Project Funding			R 550,040	100.0%	R 131,089	R 204,579	R 214,372

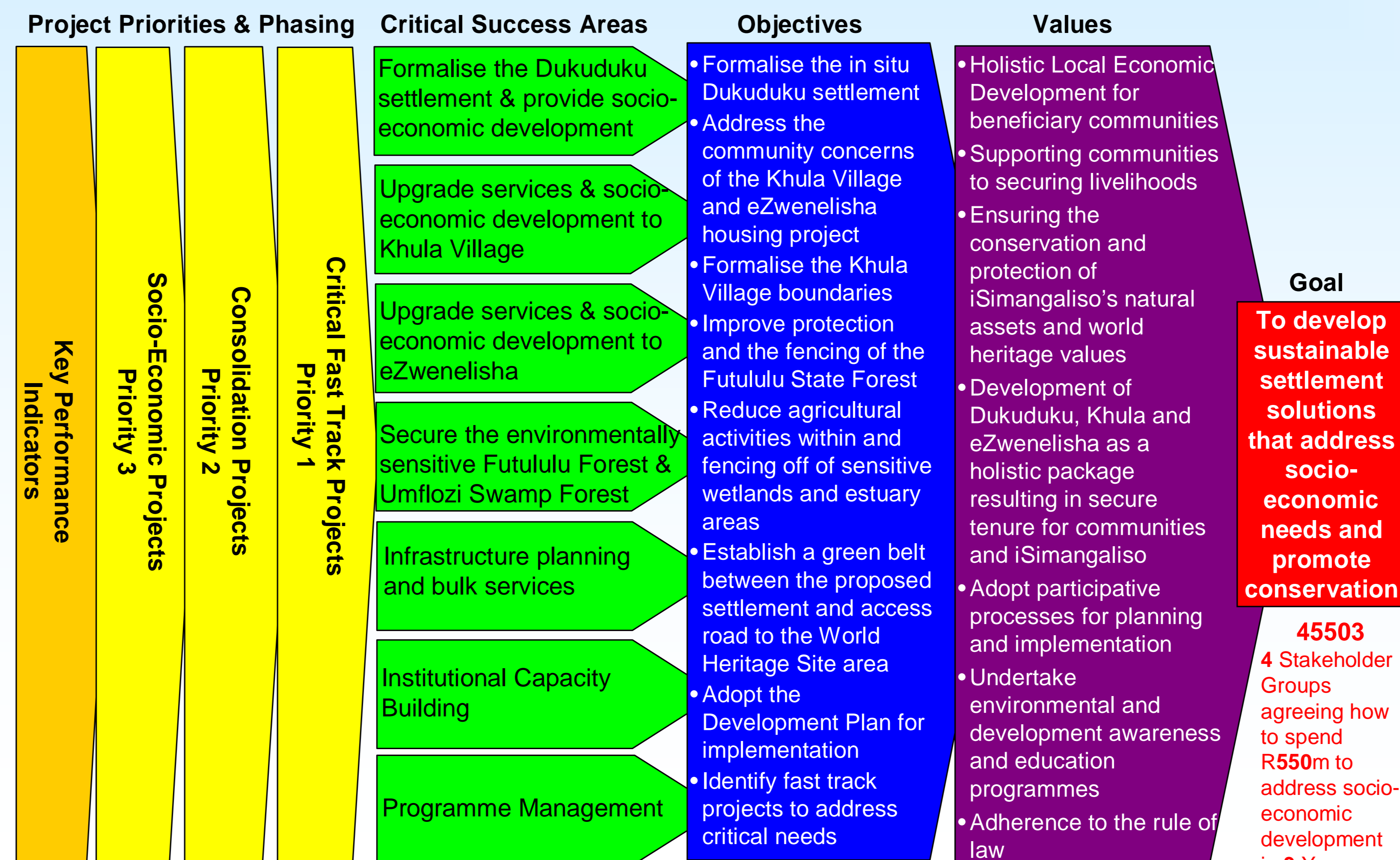
PROJECT DATA BASE

#	Programme	Funding	Budget (R000s)	% Budget	Year 1 - 2009/10 (R000s)	Year 2 - 2010/11 (R000s)	Year 3 - 2011/12 (R000s)	Priority Ranking
A	Infrastructure Planning and Bulk Services		R 159,423	29.0%	R 39,155	R 87,498	R 32,770	
A.01	St Lucia Water Pipeline Condition and Loss Assessment Report	DWAF	R 319		R 319	R 0	R 0	1
A.02	Dukuduku Forest Water Supply	DWAF	R 42,469		R 8,494	R 25,481	R 8,494	1
A.03	Khula Water Supply	DWAF	R 15,837		R 6,335	R 9,502	R 0	1
A.04	eZwenelisha Water Supply Rehabilitation	DWAF	R 922		R 922	R 0	R 0	1
A.05	General Waste Recycling and Garden Waste Composting	DED	R 4,938		R 4,938	R 0	R 0	1
A.06	Dukuduku Provincial Road Intersections MR237 (R618)	DoT	R 1,978		R 1,978	R 0	R 0	1
A.07	Dukuduku Forest Collector Roads	DoT / MIG	R 60,690		R 6,069	R 30,345	R 24,276	2
A.08	Khula Village Collector Roads	DoT / MIG	R 29,559		R 7,390	R 22,169	R 0	1
A.09	eZwenelisha Collector Roads Repair	DoT / MIG	R 1,761		R 1,761	R 0	R 0	1
A.10	Khula Electricity Supply Completion	ESKOM	R 0		R 0	R 0	R 0	1
A.11	eZwenelisha Electricity Supply	ESKOM	R 0		R 0	R 0	R 0	1
A.12	Dukuduku Forest Electricity Supply	ESKOM	R 0		R 0	R 0	R 0	3
A.13	Primary Node - Detailed Urban Design Framework	DLGTA	R 350		R 350	R 0	R 0	1
A.14	Secondary Node - Detailed Urban Design Frameworks	DLGTA	R 600		R 600	R 0	R 0	1
B	Development Formalisation Programme		R 5,785	1.1%	R 4,065	R 1,720	R 0	
B.01	Dukuduku Household Definition and Survey	DLA / DLGTA	R 585		R 585	R 0	R 0	1
B.02	Dukuduku Site boundary delineation and dispute resolution	DLA / DLGTA	R 2,000		R 1,000	R 1,000	R 0	1
B.03	Dukuduku Environmental Impact Assessment	DLGTA	R 1,335		R 1,335	R 0	R 0	1
B.04	Dukuduku Development Formalisation	DLA / DoH	R 725		R 220	R 435	R 0	2
B.05	Khula Village - Delivery of Land Tenure	DLA / DoH	R 570		R 285	R 285	R 0	1
B.06	eZwenelisha - Delivery of Land Tenure	DoH	R 570		R 570	R 0	R 0	1
C	Housing Programme		R 218,096	39.7%	R 42,358	R 69,035	R 106,703	
C.01	Dukuduku Housing Project	DoH	R 121,352		R 3,641	R 32,765	R 84,946	3
C.02	Khula Village Housing Project	DoH	R 72,546		R 14,509	R 36,273	R 21,764	2
C.03	eZwenelisha Housing Project	DoH	R 24,209		R 24,209	R 0	R 0	1
D	Community Facilities Programme		R 62,460	11.4%	R 3,843	R 17,551	R 41,066	
D.01	Play equipment at crèches	DLGTA / Mtuba Mun	R 1,016		R 1,016	R 0	R 0	1
D.02	Multi Purpose Centre	DLGTA / Mtuba Mun	R 5,047		R 252	R 2,271	R 2,524	3
D.03	Community Halls at secondary centres	DLGTA / Mtuba Mun	R 4,326		R 0	R 1,082	R 3,245	3
D.04	Khula Taxi Rank	Mtuba Mun	R 865		R 865	R 0	R 0	2
D.05	Sports Kiosk-abouts	DLGTA / Mtuba Mun	R 1,710		R 1,710	R 0	R 0	1
D.06	Cemetery	DLGTA / Mtuba Mun	R 1,097		R 1,097	R 274	R 823	3
D.07	Senior Secondary Schools	DoE	R 36,480		R 0	R 10,944	R 25,536	2
D.08	Business Stalls in Tertiary Nodes	DED	R 519		R 0	R 130	R 389	3
D.09	Primary Health Centre	DoHealth	R 11,400		R 0	R 2,850	R 8,550	2
E	Environmental Conservation Programme		R 35,839	6.5%	R 24,541	R 6,205	R 5,092	
E.01	Fencing of Futululu Forest	DEAT / DWAF	R 18,025		R 18,025	R 0	R 0	1
E.02	Indigenous Tree Nursery and Corridor Rehabilitation Project	DLGTA / DAEA	R 2,493		R 1,247	R 1,247	R 0	1
E.03	Alien weed eradication	DAEA / DWAF	R 4,760		R 1,571	R 1,571	R 1,618	1
E.04	Floral diversity documentation and rescue	DAEA / DWAF	R 861		R 861	R 0	R 0	1
E.05	Dukuduku Conservancy Project	DAEA / DWAF	R 2,514		R 830	R 830	R 855	2
E.06	Environmental Education for the Youth Project	DAEA / DWAF	R 1,910		R 630	R 630	R 649	1
E.07	Rehabilitation of environmentally sensitive areas	DAEA / DWAF	R 4,176		R 1,378	R 1,378	R 1,420	2
E.08	Economic for on-site resettlement of households in Dukuduku	DLA	R 1,100		R 0	R 550	R 550	3
F	Local Economic Development Programme		R 41,983	7.6%	R 7,558	R 14,083	R 20,342	
F.01	Permaculture Homestead Food Gardens	DAEA / DED	R 5,851		R 1,931	R 1,931	R 1,989	1
F.02	Poultry Farm Development Project	DAEA / DED	R 1,129		R 565	R 565	R 0	2
F.03	Khula Village Co-operative upliftment Project	DAEA / DED	R 2,834		R 1,417	R 1,417	R 0	3
F.04	eZwenelisha Organic Agricultural Development and Processing Project	DAEA / DED	R 5,340		R 0	R 2,670	R 2,670	3
F.05	eZwenelisha Commonage	DAEA / DED	R 684		R 0	R 684	R 0	2
F.06	Corridor Crafters/Upliftment Project	DAEA / DED	R 6,219		R 2,488	R 2,488	R 1,244	1
F.07	Dukuduku African Experience Home Stay Project	DLGTA / DED	R 3,197		R 0	R 959	R 2,238	3
F.08	Dukuduku Lodge, Conference Centre and Restaurant Project	DED	R 9,930		R 0	R 1,490	R 8,441	3
F.09	Contractor Development Project	DED	R 1,158		R 1,158	R 0	R 0	1
F.10	Micro Enterprise Development and Training Project	DED	R 5,014		R 0	R 1,254	R 3,761	3
F.11	Micro Finance Institution - Preliminary Review	DED	R 627		R 0	R 627	R 0	2
G	Institutional Capacity Building Programme		R 5,219	0.9%	R 2,560	R 1,480	R 1,180	
G.01	Facilitate Settlement of Land Claims	DLA	R 1,000		R 800	R 200	R 0	1
G.02	Land Allocations Policy	DLA / DLGTA	R 234		R 234	R 0	R 0	1
G.03	Land Administration Support	DLA / DLGTA	R 257		R 103	R 103	R 51	2
G.04	Facilitate LED development projects	DLGTA / DED	R 3,318		R 1,095	R 1,095	R 1,128	1
G.05	Synergistic partnerships	DLGTA	R 410		R 328	R 82	R 0	1
H	Programme Management		R 21,235	3.9%	R 7,008	R 7,008	R 7,220	
H.01	Programme technical management	DLGTA	R 8,246		R 2,721	R 2,721	R 2,804	1
H.02	Social facilitation	DLGTA	R 8,564		R 2,826	R 2,826	R 2,912	1
H.03	Secretariat	DLGTA	R 646		R 213	R 213	R 220	1
H.04	Technical support	DLGTA	R 3,779		R 1,247	R 1,247	R 1,285	1
Total Project Funding			R 550,051	100.0%	R 131,089	R 204,582	R 214,380	

INSTITUTIONAL FRAMEWORK



IMPLEMENTATION FRAMEWORK



Enhance
adding value

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